

#### Public Assistance Texas

November 09, 2007

### **Global Report**

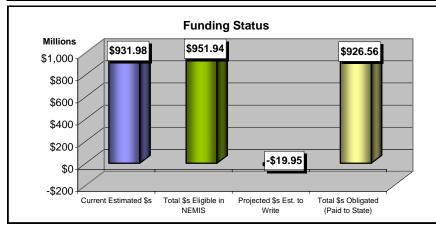
# Summary of PA Funding and Project Worksheet Data

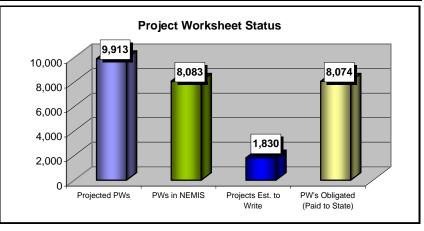
- Katrina/Rita Summary
- Katrina/Rita Debris Summary
- State Payout Summary
- Public Assistance Funding Flow/State Funding Disbursement
- Obligated Project Worksheets

#### **Public Assistance Project Worksheets (PWs) and Dollars**

Katrina - Rita Summary

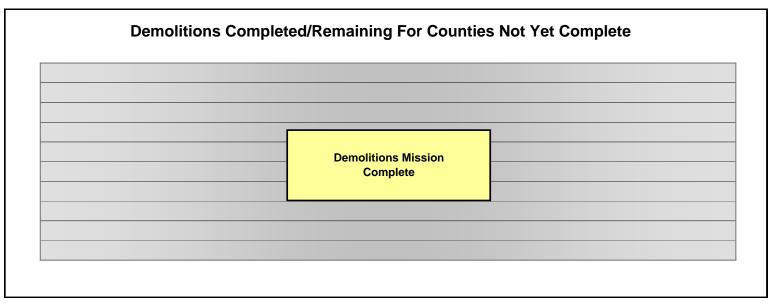
Project Worksheets (PWs)/ Dollars (\$s) Summary	Katrina	Rita	Both Disasters	Changes Since Last Report
Projected PWs	1,034	8,879	9,913	0
PWs in NEMIS	924	7,159	8,083	0
Projects Est. to Write	110	1,720	1,830	0
PW's Obligated (Paid to State)	924	7,150	8,074	3
% PWs Obligated (of Projected)	89%	81%	81%	Not Applicable
% PWs Obligated (in NEMIS)	100%	100%	100%	Not Applicable
Current Estimated \$s	\$532,200,000	\$399,783,750	\$931,983,750	\$0
Total \$s Eligible in NEMIS	\$544,161,466	\$407,776,570	\$951,938,036	\$0
Projected \$s Est. to Write	-\$11,961,466	-\$7,992,820	-\$19,954,286	\$0
Total \$s Obligated (Paid to State)	\$528,791,610	\$397,770,424	\$926,562,034	-\$88,672
% \$s Obligated (of Estimated)	99%	99%	99%	Not Applicable
% \$s Obligated (in NEMIS)	97%	98%	97%	Not Applicable

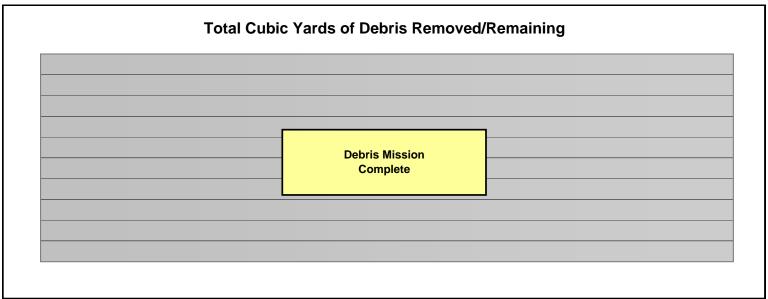




Data Source: NEMIS (3216, 3261, 1606)

Data Gathered: 11/07/2007





Data Source: NEMIS (3216, 3261, 1606) Data Gathered: 8/25/2006

#### State Payout Summary, 11/07/07

3216, 3261, and 1606 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants

By Category of Work and By High Priority Counties

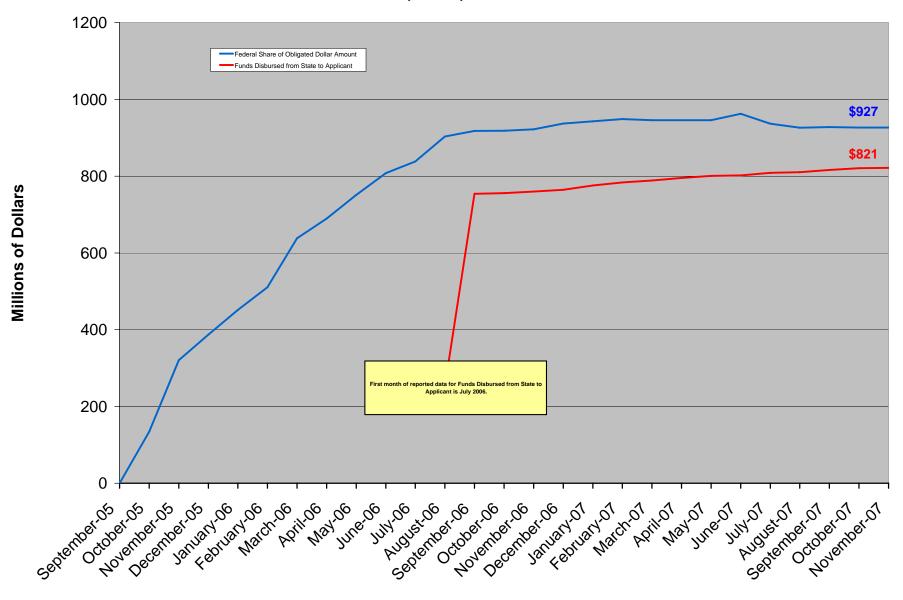
Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$760,417,053	Break-out not available	N/A
Permanent Work (Cat C - G)	\$153,262,222	Break-out not available	N/A
Admin Costs	\$12,882,759	N/A	N/A
SUM:	\$926,562,034	\$821,477,613	89%

High Pri	ority Parishes	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
No High Priority Counties				

Description of Damage Category Codes			
Emergency Work	Permanent Work		
Category A: Debris Removal	Category C: Roads & Bridges		
Category B: Emergency Protective Measures	Category D: Water Control Facilities		
	Category E: Public Buildings		
	Category F: Public Utilities		
	Category G: Recreational or Other		

Data Source: NEMIS (3216, 3261, 1606) Data Gathered: 11/07/2007

## Public Assistance Funding Flow vs. State Funding Disbursement 3216, 3261, and 1606



### Obligated Project Worksheets 3216, 3261, and 1606

